

CUENTA PÚBLICA DEL EJERCICIO 2024

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1º DE ENERO AL 31 DE DICIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1	GASTO CORRIENTE	74,557,320,665.21	9,059,465,601.20	83,616,786,266.41	80,419,279,836.75	80,418,172,404.11	80,216,958,552.10	3,197,506,429.66
A	GASTO DE OPERACIÓN	11,410,278,134.50	969,154,385.05	12,379,432,519.55	12,206,259,541.97	12,206,259,541.97	12,191,121,619.31	173,172,977.58
B	TRANSFERENCIAS CORRIENTES	63,147,042,530.71	8,090,311,216.15	71,237,353,746.86	68,213,020,294.78	68,211,912,862.14	68,025,836,932.79	3,024,333,452.08
2	GASTO DE CAPITAL	14,320,755,777.86	4,827,165,648.50	19,147,921,426.36	16,707,699,385.60	16,706,601,544.03	16,018,113,392.62	2,440,222,040.76
A	INVERSIÓN PÚBLICA	5,414,184,473.86	4,470,071,010.65	9,884,255,484.51	7,444,033,443.75	7,442,935,602.18	6,754,447,450.77	2,440,222,040.76
B	TRANSFERENCIAS DE CAPITAL	8,906,571,304.00	357,094,637.85	9,263,665,941.85	9,263,665,941.85	9,263,665,941.85	9,263,665,941.85	0.00
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,204,847,477.03	12,456,622,734.20	14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	0.00
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,204,847,477.03	12,456,622,734.20	14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	14,661,470,211.23	0.00
4	PENSIONES Y JUBILACIONES	687,114,619.06	217,196,628.44	904,311,247.50	904,311,246.50	904,311,246.50	904,311,246.50	1.00
A	PENSIONES Y JUBILACIONES	687,114,619.06	217,196,628.44	904,311,247.50	904,311,246.50	904,311,246.50	904,311,246.50	1.00
5	PARTICIPACIONES	7,849,293,835.84	509,801,277.30	8,359,095,113.14	8,359,095,113.14	8,359,095,113.14	8,359,095,113.14	0.00
A	PARTICIPACIONES	7,849,293,835.84	509,801,277.30	8,359,095,113.14	8,359,095,113.14	8,359,095,113.14	8,359,095,113.14	0.00
TOTAL GENERAL DEL GASTO		99,619,332,375.00	27,070,251,889.64	126,689,584,264.64	121,051,855,793.22	121,049,650,519.01	120,159,948,515.59	5,637,728,471.42